

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

RECEIVED

APR - 3 2006

PUBLIC SERVICE
COMMISSION

Name of Utility Murray No 2 Water District

2006-00134

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch = 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

		<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1.	Water Meter	<u>1</u>	_____	<u>45.00</u>
2.	Meter Yoke	<u>1</u>	_____	<u>72.00</u>
3.	Corporation Stop	<u>1</u>	_____	<u>60.00</u>
4.	Meter Box and Top	<u>1</u>	_____	<u>45.00</u>
5.	Miscellaneous Fittings	<u>2</u>	<u>14.00</u>	<u>28.00</u>
6.	Other (Itemize)			
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____

TOTAL MATERIALS EXPENSE
(add total cost)

\$250.00

C. Service Pipe Expense

Type of Service Pipe _____ Size of Service Pipe _____

		<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1.	Short Side Service	_____	_____	_____
2.	Long Side Service	_____	_____	_____
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				\$ _____

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	_____	_____	_____
2.	Long Side Service	_____	_____	_____
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				\$ _____

for a 5/8 x 3/4 = our contractors charge a flat rate to top 6 feet meters

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	_____	_____	_____
2.	Long Side Service	_____	_____	_____
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				\$ <u>350.00</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	_____	_____	_____
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
<u>Clean up & Straw & Seed</u>	_____	_____	* <u>100.00</u>

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ _____

G. Overhead Expense

1. Installation expense (\$ _____) times overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account and billing record. \$ _____

I. Total Expenses

Materials Expense	\$ <u>250.00</u>
Service Pipe Expense	<u>350.00</u>
Installation Labor Expense	_____
Installation Equipment Expense	_____
Installation Miscellaneous Expense	<u>100.00</u>
Overhead Expense	_____
Administrative Expense	_____

TOTAL CONNECTION EXPENSE \$ 700.00